

Motions

Board of Land Commissioners Department of Lands	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
<b>FY 2019 Original Appropriation</b>	<b>321.15</b>	<b>6,021,400</b>	<b>46,435,400</b>	<b>6,906,000</b>	<b>59,362,800</b>
<b>FY 2019 Total Appropriation</b>	<b>321.15</b>	<b>6,021,400</b>	<b>46,435,400</b>	<b>6,906,000</b>	<b>59,362,800</b>
<b>Noncognizable Funds and Transfers</b>					
<b>FY 2019 Estimated Expenditures</b>	<b>321.15</b>	<b>6,021,400</b>	<b>46,435,400</b>	<b>6,906,000</b>	<b>59,362,800</b>
<b>Base Adjustments</b>					
Removal of Onetime Expenditures		(104,700)	(2,582,700)		(2,687,400)
<b>FY 2020 Base</b>	<b>321.15</b>	<b>5,916,700</b>	<b>43,852,700</b>	<b>6,906,000</b>	<b>56,675,400</b>
Benefit Costs		1,200	5,900	100	7,200
Inflationary Adjustments		600	5,700		6,300
Replacement Items		130,300	1,744,200		1,874,500
Statewide Cost Allocation		500	8,800		9,300
Change in Employee Compensation		102,700	542,300	36,200	681,200
<b>FY 2020 Program Maintenance</b>	<b>321.15</b>	<b>6,152,000</b>	<b>46,159,600</b>	<b>6,942,300</b>	<b>59,253,900</b>
1. Right-of-Way Agent	1.00		83,900		83,900
2. IT Systems Coordinator	1.00		86,600		86,600
3. Tree Coolers			391,600		391,600
4. Eastern Area Office FTP	0.67		32,400		32,400
5. Replace St. Joe Facility					
6. Timber Protective Assn CEC & Inflation		26,200			26,200
7. Forest Practices Act (H44)		177,000	180,000		357,000
8. Fire Suppression		20,000,000			20,000,000
GOV TECH 1. Network Equip Replacement			23,600		23,600
Cash Transfers		(20,000,000)			(20,000,000)
Budget Law Exemptions					
<b>FY 2020 Total</b>	<b>323.82</b>	<b>6,355,200</b>	<b>46,957,700</b>	<b>6,942,300</b>	<b>60,255,200</b>
<i>Difference from FY 2019 Approp.</i>	<i>2.67</i>	<i>333,800</i>	<i>522,300</i>	<i>36,300</i>	<i>892,400</i>
	<i>0.8%</i>	<i>5.5%</i>	<i>1.1%</i>	<i>0.5%</i>	<i>1.5%</i>

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**Standard Language for Department of Lands Budget:**

EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The Department of Lands is hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object codes for all moneys appropriated for the Forest and Range Fire Protection Program for the period July 1, 2019, through June 30, 2020. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

## New Bill Language:

### Fire Suppression Transfer

CASH TRANSFER FOR FIRE SUPPRESSION COSTS. There is hereby appropriated to the Department of Lands and the State Controller shall transfer \$20,000,000 from the General Fund to the Fire Suppression Deficiency Fund as soon as practicable for the period July 1, 2019, though June 30, 2020. Such moneys shall be used to reimburse costs incurred by the Range and Forest Fire Protection Program in the Department of Lands pursuant to Sections 38-131 and 38-131A, Idaho Code.

### Reappropriation for LIMS

REAPPROPRIATION AUTHORITY FOR THE LAND INFORMATION MANAGEMENT SYSTEM. There is hereby reappropriated to the Department of Lands any unexpended and unencumbered balances appropriated to the Department of Lands from the Department of Lands Fund for the Land Information Management System for fiscal year 2019, in an amount not to exceed \$250,000, to be used for nonrecurring expenditures related to the Land Information Management System for the period July 1, 2019, through June 30, 2020.

### Reappropriation for Private Fire

REAPPROPRIATION AUTHORITY FOR THE PRIVATE FIRE SYSTEM. There is hereby reappropriated to the Department of Lands any unexpended and unencumbered balances appropriated to the Department of Lands from the Department of Lands Fund for the Private Fire and Hazard Management System for fiscal year 2019, in an amount not to exceed \$250,000, to be used for nonrecurring expenditures related to the Private Fire and Hazard Management System for the period July 1, 2019, through June 30, 2020.